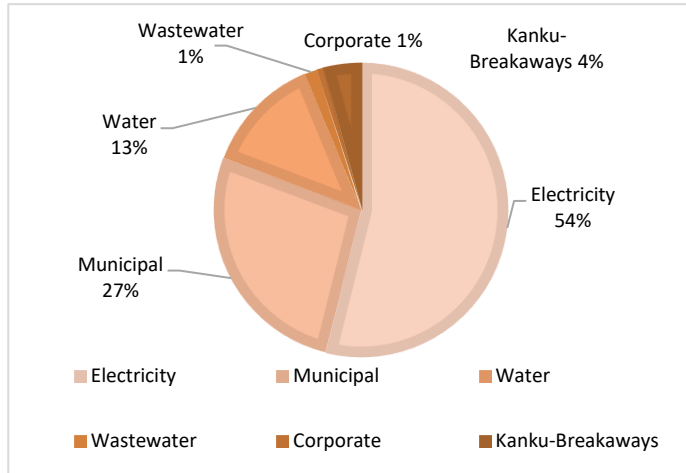
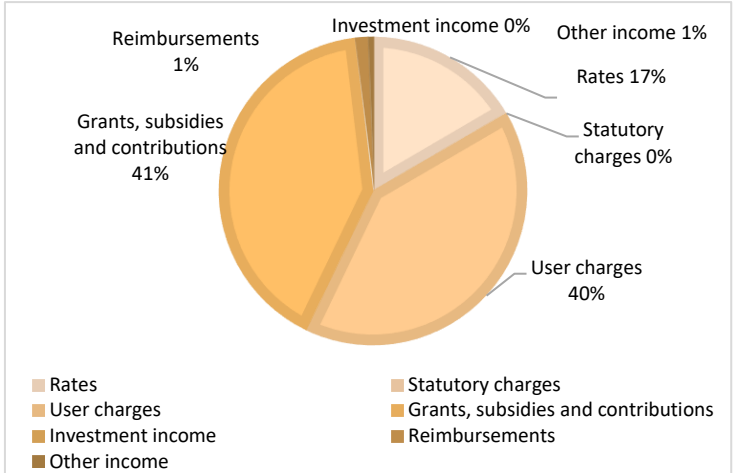




Where Council will spend funds:



Where Council will source funds:



Income from General Rates:	Other Income:	Total revenue:	General Rate Increase:
\$2,012,401	\$15,642,850	\$17,655,251	20%

Highlights for 2023-24:

CAPITAL GRANT FLOOD MITIGATION AND KERBING (PENDING APPROVAL)		REPLACEMENT OF THE WATER DISPENSERS		CAPITAL GRANT RENEWAL OF ROADS
FINALISE THE TENDER PROCESS FOR THE SALE OF WATER ASSETS		INTRODUCING PREPAID ELECTRICITY BILLING		



ANNUAL BUSINESS PLAN SUMMARY 2023-2024

FIXED CHARGE

While the Council has determined that it will not apply a fixed charge long term, it is applying a reduced fixed charge during the transition period. In 2023-24 the fixed charge will be set at \$100 per rateable property.

Differential Rating- the following Differential rates will apply to the Capital Value of each rateable property

Land Use	Cents in the dollar
Residential	1.2915
Commercial—Shop	1.6144
Commercial—Office	1.6144
Commercial—Other	1.6144
Industry Light	1.6144
Industry—Other	1.6144
Vacant Land	1.2915
Other	1.6144

REGIONAL LANDSCAPE LEVY

The Council is required under the Landscape South Australia Act 2019, to collect the Regional Landscape Levy on behalf of the SA Arid Lands Landscape Board. Council does not retain this revenue or determine how the revenue is spent. In 2023, the South Australian Arid Lands Landscape Board has transitioned to a common levy basis across Council.

The Regional Landscape Levy is now based on land-use. In 2023-24, Council will collect \$76,561 through a separate rate based on a fixed charge of:

REGIONAL LANDSCAPE LEVY	
Land use	Charge
Residential	\$45.35
Commercial—Shop	\$90.69
Commercial—Office	\$90.69
Commercial—Other	\$90.69
Industry Light	\$90.69
Industry—Other	\$90.69
Vacant Land	\$45.35
Other	\$45.35
Primary Production	\$226.73

GENERAL INFORMATION

Council staff is available to discuss your payment options or answer any general enquiries about water, electricity or rates. Council can provide you with information such as your average consumption, how to best save water and electricity, how to read your notices etc. Council staff is also available if you require financial assistance or wish to enter into a payment plan. Please contact Council on 08 8672 4600 or email revenue@cpccouncil.sa.gov.au

ARE YOUR CONTACT DETAILS CORRECT?

If you have changed your contact details, please let us know via email dccp@cpccouncil.sa.gov.au with your name, property address and contact information, via mail to: District Council of Coober Pedy, PO Box 425, Coober Pedy, SA, 5723 or call 08 8672 4600.

If you wish to receive your notices via email, you can register via Ezybill or email dccp@cpccouncil.sa.gov.au.

AVERAGE GENERAL RATE PER LAND USE CATEGORY			
Land use	2022-23	2023-24	Change
Residential	945.47	1,136.58	20.36%
Commercial—Shop	2,745.77	3,268.63	19.84%
Commercial—Office	4,498.25	4,914.69	9.40%
Commercial—Other	5,353.86	6,548.46	22.44%
Industry Light	1,414.72	1,673.98	19.20%
Industry—Other	2,034.84	2,392.52	17.57%
Vacant Land	319.29	369.49	17.47%
Other	569.10	678.85	19.28%

WATER ANNUAL SERVICE CHARGE

Council applies an annual service charge on land within the Council's area to which the Council provides or makes available the provision of water. The water access fixed service charge for 2023-24 is \$302.75.

CWMS (SEWERAGE) SERVICE RATE

Council applies a service rate in respect of all land within the Sewerage Service Scheme Area. The CWMS Sewerage service rate for 2023-24 is 0.6081 cents in the dollar.

UTILITY TARIFFS AND CHARGES:

Tariffs for the electricity supply are set by the Minister for Energy and Mining via the Remote Area Supply Scheme (RAES) on 1 November each year.

Customer charges fully fund the production and supply of water. The following rates will apply for 2023-24:

WATER ACCESS CHARGE (Service Charge S155 LG Act)	
All land that the water service is provided to or made available to	\$302.75
WATER USAGE CHARGE	
Residential Tariff	
Tier 1 - First 35kL per quarter	\$8.36
Tier 2 - 35kL to 130kL per quarter	\$11.70
Tier 3 - Above 130kL per quarter	\$13.34
Commercial Tariff	
Tier 1 - First 35kL per quarter	\$8.36
Tier 2 - 35kL to 130kL per quarter	\$11.70
Tier 3 - Above 130kL per quarter	\$13.34
Wholesale Tariff	
Tier 1	\$8.36

